

FY 2018: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	With-drawn	Approved	Approved for Less or Conditionally	Denied
Equipment	29	\$58,237,245	0	29	0	0
Hospital & LTCH	2	\$56,470,431	0	2	0	0
ICF/SNF	9	\$70,800,620	2	4	2	1
RCF/ALF	33	\$201,521,994	0	31	0	2
2 Categories of Care	1	\$2,343,501	0	1	0	0
SUB-TOTAL	74	\$389,373,791	2	67	2	3
Non-Applicability	32	\$7,408,229	0	32	0	0
GRAND TOTAL	106	\$396,782,020	2	99	2	3

Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	18	1,229	2	180	0	0	0	1	23	21	1,432
Add Beds	10	179*	3	34	0	0	0	0	0	13	213
Expedited Applications											
Bed Purchase*	0	0	0	0	0	0	0	0	0	0	0
Bed Replacement*	2	52	2	217	0	0	0	0	0	4	269
Renovate/ Modernize	3	267	2	210	1	100	97	0	0	6	674
Non-Applicability											
10-Bed/10%	15	56	5	39	0	0	0	0	0	20	95
<\$600,000	1	40	1	65	0	0	0	0	0	2	105
Non-Substantive	1	100	0	0	0	0	0	0	0	1	100
TOTAL	50	1,923	15	745	1	100	97	1	23	67	2,888

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

* Includes project to add LTC beds and renovate/modernize an LTC facility.